

I-1. Each Elementary School - Total School Spending

Hope Valley Elementary #06

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,612	Amount	% To Total School	Per Pupil			
School Enrollment:	277						
Total		\$ 2,191,909	100.0%	\$ 7,913	\$ 8,301	-4.7%	91.9%
Instruction		\$ 1,504,007	68.6%	\$ 5,430	\$ 5,579	-2.7%	63.0%
Face-to-Face Teaching		\$ 1,446,076	66.0%	\$ 5,220	\$ 5,380	-3.0%	60.6%
Instructional Teachers		1,339,827	61.1%	4,837	4,828	0.2%	56.2%
Substitutes		27,327	1.2%	99	105	-5.8%	1.1%
Instructional Paraprofessionals		78,922	3.6%	285	447	-36.3%	3.3%
Classroom Materials		\$ 57,931	2.6%	\$ 209	\$ 199	5.3%	2.4%
Pupil-Use Technology & Software		17,700	0.8%	64	56	14.7%	0.7%
Instructional Materials, Trips & Supplies		40,231	1.8%	145	143	1.6%	1.7%
Instructional Support		\$ 180,436	8.2%	\$ 651	\$ 609	6.9%	7.6%
Pupil Support		\$ 124,941	5.7%	\$ 451	\$ 342	31.9%	5.2%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		70,662	3.2%	255	207	23.5%	3.0%
Extracurricular		940	0.0%	3	1	160.6%	0.0%
Student Health & Services		53,339	2.4%	193	134	43.6%	2.2%
Teacher Support		\$ 19,655	0.9%	\$ 71	\$ 84	-16.0%	0.8%
Curriculum Development		10,982	0.5%	40	40	-0.1%	0.5%
In-Service, Staff Development & Support		8,673	0.4%	31	45	-30.0%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 35,841	1.6%	\$ 129	\$ 183	-29.3%	1.5%
Program Management		9,298	0.4%	34	67	-49.8%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		26,542	1.2%	96	116	-17.5%	1.1%
Operations		\$ 364,452	16.6%	\$ 1,316	\$ 1,681	-21.7%	15.3%
Non-Instructional Pupil Services		\$ 192,030	8.8%	\$ 693	\$ 830	-16.4%	8.0%
Transportation		134,840	6.2%	487	610	-20.2%	5.7%
Food Service		55,786	2.5%	201	211	-4.6%	2.3%
Safety		1,404	0.1%	5	8	-37.8%	0.1%
Facilities		\$ 172,422	7.9%	\$ 622	\$ 852	-26.9%	7.2%
Building Upkeep, Utilities & Maintenance		172,422	7.9%	622	852	-26.9%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 143,014	6.5%	\$ 516	\$ 431	19.7%	6.0%
School Management		\$ 143,014	6.5%	\$ 516	\$ 431	19.7%	6.0%
Principals & Assistant Principals		84,184	3.8%	304	235	29.3%	3.5%
School Office		58,830	2.7%	212	196	8.2%	2.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%